

APPENDIX F:

CAPITAL IMPROVEMENTS PROGRAM

City of Jordan: 2018 - 2022 Street & Utility Projects in the Capital Improvement Program

Proposed 2018 Projects		Total Estimated	Assessments to Properties	Reconstruction or 429 Bonds	Water Fund	Sanitary Fund	Storm Fund	MSA Construction Funds	MSA Maintenance Funds	MnDOT Bridge Program
Number	Project	Project Cost								
C.P. 2018 - 01	2018 River Ridge	\$ 665,000		\$ 665,000						
C.P. 2018 - 01	2018 Bridle Creek North	\$ 865,000		\$ 865,000						
C.P. 2018 - 02	169 Crossing - Casing for SW Interceptor	\$ 75,000			\$ 75,000				\$ 25,000	
C.P. 2018 - 03	Annual Pavement Crack Sealing	\$ 25,000							\$ 25,000	
Total for Year		\$ 2,655,000	\$ 25,000	\$ 1,530,000	\$ 40,000	\$ 175,000	\$ 20,000	\$ 350,000	\$ 25,000	\$ 350,000

Proposed 2019 Projects		Total Estimated	Assessments to Properties	Reconstruction or 429 Bonds	Water Fund	Sanitary Fund	Storm Fund	MSA Construction Funds	MSA Maintenance Funds	MnDOT Bridge Program
Number	Project	Project Cost								
C.P. 2019 - 01	2019 Erwin Industrial & Enterprise Resurfacing	\$ 575,000		\$ 575,000						
C.P. 2019 - 02	2019 Creek Lane Improvements, Eldorado To 169	\$ 735,000		\$ 550,000			\$ 185,000			
C.P. 2019 - 02	TH 282 / Creek Lane Intersection Improvements	\$ 650,000						\$ 650,000		
C.P. 2019 - 03	Annual Pavement Crack Sealing	\$ 27,000							\$ 27,000	
C.P. 2019 - 04	2019 Alley Improvements - 2 Blocks	\$ 100,000							\$ 100,000	
Total for Year		\$ 2,087,000	\$ -	\$ 1,125,000	\$ -	\$ -	\$ 185,000	\$ 650,000	\$ 127,000	\$ -

Proposed 2020 Projects		Total Estimated	Assessments to Properties	Reconstruction or 429 Bonds	Water Fund	Sanitary Fund	Storm Fund	MSA Construction Funds	MSA Maintenance Funds	MnDOT Bridge Program
Number	Project	Project Cost								
C.P. 2020 - 01	2020 190th Street Improvements	\$ 2,100,000		\$ 1,650,000			\$ 450,000			
C.P. 2020 - 01	2020 Syndicate Street Resurfacing	\$ 775,000		\$ 775,000						
C.P. 2020 - 02	Jordan PD Parking Lot Resurfacing	\$ 200,000		\$ 200,000						
C.P. 2022 - 01	2020 Timber Ridge Court	\$ 175,000		\$ 175,000						
C.P. 2020 - 03	Annual Pavement Crack Sealing	\$ 29,000							\$ 29,000	
C.P. 2020 - 04	SW Trunk Sewer and Water - Final Design & Construction Phase 3	\$ 3,000,000				\$ 3,000,000				
Total for Year		\$ 6,279,000	\$ -	\$ 2,800,000	\$ -	\$ 3,000,000	\$ 450,000	\$ -	\$ 29,000	\$ -

Proposed 2021 Projects		Total Estimated	Assessments to Properties	Reconstruction or 429 Bonds	Water Fund	Sanitary Fund	Storm Fund	MSA Construction Funds	MSA Maintenance Funds	MnDOT Bridge Program
Number	Project	Project Cost								
C.P. 2021 - 01	2021 Lowerdown Area Street Resurfacing	\$ 1,700,000		\$ 1,700,000						
C.P. 2021 - 01	2021 South Broadway / Kipp Improvements	\$ 965,000	\$ 115,000	\$ 450,000	\$ 150,000		\$ 150,000	\$ 100,000		
C.P. 2021 - 01	2021 Whispering Meadows Resurfacing	\$ 285,000		\$ 285,000						
C.P. 2021 - 01	2021 Creek Lane Resurfacing	\$ 225,000		\$ 225,000						
C.P. 2021 - 02	Annual Pavement Crack Sealing	\$ 31,000							\$ 31,000	
Total for Year		\$ 3,106,000	\$ 115,000	\$ 2,660,000	\$ 300,000	\$ 150,000	\$ 150,000	\$ 100,000	\$ 61,000	\$ -

C.P. 2021 - 03	2021 Alley Improvements - 2 Blocks	\$	100,000	\$	115,000	\$	2,660,000	\$	150,000	\$	150,000	\$	100,000	\$	100,000	\$	-	\$	131,000	\$	-
Total for Year		\$	3,306,000	\$	115,000	\$	2,660,000	\$	150,000	\$	150,000	\$	100,000	\$	100,000	\$	-	\$	131,000	\$	-

Proposed 2022 Projects

Number	Project	Total Estimated Project Cost																				
C.P. 2022 - 02	Annual Pavement Crack Sealing	\$	33,000																		\$	33,000
C.P. 2022 - 03	2022 Heritage Hills Resurfacing	\$	150,000				\$	150,000														
C.P. 2022 - 03	2022 Bluffs at Cedar Ridge Resurfacing	\$	440,000				\$	440,000														
C.P. 2022 - 03	2022 Maple Lane Resurfacing	\$	150,000				\$	150,000														
C.P. 2022 - 03	2022 Lydia Rd Resurfacing	\$	360,000				\$	360,000														
C.P. 2020 - 01	2022 Bridle Creek South Resurfacing	\$	1,100,000				\$	1,100,000														
C.P. 2022 - 04	2022 Meadow Wood Court Improvements	\$	475,000				\$	65,000														
Total for Year		\$	2,708,000	\$	65,000	\$	2,395,000	\$	85,000	\$	85,000	\$	80,000	\$	50,000	\$	-	\$	33,000	\$	-	

2018-2022 Total

\$	17,035,000	\$	205,000	\$	10,510,000	\$	275,000	\$	3,405,000	\$	805,000	\$	1,000,000	\$	345,000	\$	350,000
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